MINUTES OF THE CABINET MEMBER SIGNING WEDNESDAY, 2 APRIL 2008

Present: Councillor Brian Haley (Cabinet Member for Environment and

Conservation)

| MINUTE NO. | SUBJECT/DECISION | ACTION BY |
|---------------|---|--------------|
| 1. | DECLARATION OF INTEREST (Agenda Item 1) | |
| | There was no declaration of interest. | |
| 2. | REVIEW OF STREETSCENE FEES AND CHARGES 2008/09 (Report of the Director of Urban Environment – Agenda Item 2) | |
| | It was noted that the fees and charges raised for various Street Scene services generated income of £13.8 million in 2007/08 which partly offset costs to the Council by about 25%. | |
| | It was also noted that the Council's external income policy had two fundamental principals, namely that services should raise income wherever there was the power or duty so to do and that income should at least cover the full cost, including all overheads of the service. Street Scene increases generally reflected increases in line with the Retail Price Index which was currently running at about 4% and the fees and charges now proposed had been reviewed in line with that policy. The policy also required budget holders to consider other relevant factors and some of the fees and charges proposed in the report with higher percentage increases were being recommended to bring them into line with neighbouring boroughs. | |
| | RESOLVED: | |
| | That approval be granted to the 2008/09 charges for Street Scene Services as set out in the Appendix to these minutes. | DUE |
| | That it be noted that inflationary increases in parking fees and charges would be reported separately for implementation with effect from 1 July 2008. | |

BRIAN HALEY

Cabinet Member for Environment and Conservation

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APPENDIX

REVIEW OF STREETSCENE FEES AND CHARGES - 2008/9

Street Scene - 2008/9 Proposed Charges (Incl. VAT)

| No | Description | Current Charge 2007/8 | Proposed Charge 2008/9 £ | Proposed Increase % / £ |
|----------|--|-----------------------------|-----------------------------------|-------------------------------|
| | | | | |
| HIGHWAYS | | | | |
| 1 | Cross Over - Rate Per Application | 50.00 | 52.00 | 4% |
| 2 | White Lines - Rate Per Application | 60.00 | 62.50 | 4% |
| 3 | Scaffolding License - Rate Per Application (3 Month period) | 55.00 | 118.00 | 63.00 |
| 4 | Hoarding Licence - Rate Per Application (3 Month period) | 55.00 | 118.00 | 63.00 |
| | Container Licence - Rate Per | | · | |
| 5 | Application (3 Month period) | 55.00 | 118.00 | 63.00 |
| 6 | Crane License - Rate Per Application | 100.00 | 220.00 | 120.00 |